NOTICE OF PUBLIC HEARING

PROPOSED BUDGET FOR FISCAL YEAR 2026/2027 - AMENDED

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the propsed budget for the fiscal year from October 1, 2026 to September 30, 2027. The hearing will be held at the BIC Center, located at 159 N Idaho, Arco, Idaho at 6:00 pm on Tuesday, September 8 2026. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City Budget in detail are available to persons with disabilities. Anyone desiring accommodtions for disabilities related to the budget documents or to the hearing, please contact the City Clerk's office at 208-527-8294 at least 48 hrs prior to the public hearing. The proposed FY 26/27 budget is shown below as FY 2027 Proposed Expenditures and Revenues.

GENERAL FUND REVENUE	**FY 2025 BUDGET**	**FY 2025 ACTUAL**	**FY 2026 BUDGET**	**FY 2026 ACTUAL** (YTD as of June 30)	**FY 2027 PROPOSED**
TAXES PROPERTY	$300,000.00	$192,205.00	$260,000.00	$129,797.00	$270,000.00
LICENSES & PERMITS	$4,385.00	$11,135.00	$9,050.00	$3,190.00	$9,800.00
INTERGOVERNMENTAL	$74,000.00	$37,523.00	$78,000.00	$1,708.00	$81,000.00
OTHER	$77,000.00	$347,536.00	$82,125.00	$32,311.00	$87,135.00
FIRE INSURANCE FIRE RECOVERY	$0.00	$0.00	$0.00	$0.00	$5,000.00
FUND TRANSFERS	$0.00	$0.00	$22,500.00	$0.00	$28,500.00
TOTAL:	$455,385.00	$588,399.00	$451,675.00	$167,006.00	$481,435.00
GENERAL FUND EXPENDITURE					
LEGISLATIVE	$22,277.00	$23,317.00	$21,725.00	$14,371.00	$22,025.00
ADMINISTRATIVE	$192,534.82	$213,798.00	$201,600.00	$157,164.00	$226,200.00
LAW ENFORCEMENT	$76,000.00	$91,129.00	$79,000.00	$57,647.00	$83,000.00
PLANNING & ZONING	$1,600.00	$140.00	$1,600.00	$0.00	$1,600.00
FIRE DEPARTMENT	$39,600.00	$37,837.00	$40,300.00	$20,659.00	$38,300.00
ANIMAL CONTROL	$5,205.88	$3,136.00	$5,350.00	$3,027.00	$5,410.00
AIRPORT MAINTENANCE	$24,591.50	$4,132.00	$27,500.00	$75,256.00	$31,100.00
PARKS	$57,775.80	$246,454.00	$63,300.00	$30,777.00	$66,500.00
REC HALL	$11,500.00	$152,406.00	$11,500.00	$2,176.00	$5,000.00
GREENBELT / EV CHARGER	$24,300.00	$1,099.00	$4,800.00	$1,408.00	$2,000.00
TOTAL:	$455,385.00	$773,448.00	$456,675.00	$362,485.00	$481,135.00

STREET FUND REVENUE	**FY 2025 BUDGET**	**FY 2025 ACTUAL**	**FY 2026 BUDGET**	**FY 2026 ACTUAL** (YTD as of June 30)	**FY 2027 PROPOSED**
PROPERTY TAX	$120,000.00	$58,683.00	$120,000.00	$42,381.00	$120,000.00
STATE HIGHWAY	$70,000.00	$138,952.00	$70,000.00	$0.00	$70,000.00
FUND TRANSFER	$54,000.00	$0.00	$46,000.00	$0.00	$40,000.00
TOTAL:	$244,000.00	$197,635.00	$236,000.00	$42,381.00	$230,000.00
STREET FUND EXPENDITURE					
WAGES	$45,000.00	$46,571.00	$47,000.00	$35,506.00	$48,500.00
EMPLOYEE INSURANCE	$15,726.50	$4,770.00	$6,500.00	$11,169.00	$6,500.00
WORKERS COMP	$900.00	$1,599.00	$2,000.00	$1,196.00	$2,000.00
PERSI	$3,231.00	$5,234.00	$4,500.00	$4,109.00	$5,000.00
FICA	$3,442.50	$3,365.00	$3,400.00	$2,580.00	$3,400.00
SUPPLIES	$0.00	$2,313.00	$0.00	$779.00	$1,000.00
ADVERTISING & PUBLICATION	$0.00	$0.00	$0.00	$0.00	$0.00
MISC. EXPENSES	$4,000.00	$744.00	$3,400.00	$998.00	$1,000.00
REPAIR / MAINTENANCE	$15,000.00	$9,508.00	$15,000.00	$7,339.00	$10,000.00
GAS, DIESEL, OIL	$10,000.00	$13,331.00	$12,000.00	$6,476.00	$10,000.00
TELEPHONE	$4,400.00	$7,420.00	$6,200.00	$4,820.00	$6,600.00
STREET LIGHTS	$22,000.00	$23,637.00	$22,000.00	$11,885.00	$24,000.00
LEGAL SERVICES	$6,000.00	$6,650.00	$6,000.00	$5,420.00	$4,000.00
COMPUTER SERVICES	$4,000.00	$4,365.00	$4,000.00	$1,519.00	$3,500.00
BUILDING EXPENSE	$8,300.00	$0.00	$1,000.00	$5,750.00	$5,000.00

STREET MAINTENANCE	$60,000.00	$80,490.00	$60,000.00	$3,779.00	$80,000.00
CAPITAL EQUIP.	$42,000.00	$42,341.00	$42,500.00	$42,341.00	$0.00
TAP GRANT MATCH (39K FY26/27)	$0.00	$0.00	$0.00	$0.00	$19,500.00
BANK FEES	$0.00	$591.00	$500.00	$0.00	$0.00
TOTAL:	$244,000.00	$252,929.00	$236,000.00	$145,666.00	$230,000.00

LEAD SERVICE LINE - L.I.D. FUND					
L.I.D. PAYMENTS	$0.00	$0.00	$150,000.00	$0.00	$703,500.00
MISCELLANEOUS REVENUE	$0.00	$0.00	$0.00	$0.00	$30,485.00
FUND TRANSFERS	$0.00	$0.00	$6,500.00	$0.00	$6,500.00
TOTAL:	$0.00	$0.00	$156,500.00	$0.00	$740,485.00
LEAD SERVICE LINE - L.I.D. EXPEND					
MISC. EXPENSE	$0.00	$0.00	$150,000.00	$0.00	$703,500.00
L.I.D. EXPENSE	$0.00	$0.00	$6,500.00	$0.00	$36,985.00
TOTAL:	$0.00	$0.00	$156,500.00	$0.00	$740,485.00

GARBAGE FUND REVENUE	**FY 2025 BUDGET**	**FY 2025 ACTUAL**	**FY 2026 BUDGET**	**FY 2026 ACTUAL** (YTD as of June 30)	**FY 2027 PROPOSED**
UTILITY BILLINGS	$125,000.00	$102,050.00	$107,000.00	$75,122.00	$114,250.00
FUND TRANSFER	$10,000.00	$0.00	$0.00	$0.00	$0.00
TOTAL:	$135,000.00	$102,050.00	$107,000.00	$75,122.00	$114,250.00
GARBAGE FUND EXPENDITURE					
WAGES	$30,000.00	$37,920.00	$31,500.00	$28,658.00	$33,000.00
EMPLOYEE INSURANCE	$10,500.00	$1,644.00	$2,000.00	$8,453.00	$2,000.00
WORKERS COMP	$600.00	$84.00	$600.00	$76.00	$600.00
PERSI	$2,154.00	$3,814.00	$3,300.00	$3,068.00	$4,000.00
FICA	$2,295.00	$3,290.00	$2,900.00	$2,548.00	$3,500.00
SUPPLIES	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00
MISC. EXPENSE	$6,000.00	$569.00	$6,000.00	$6,423.00	$6,000.00
REPAIR / EQUIPMENT	$10,000.00	$21,587.00	$17,000.00	$8,727.00	$20,000.00
GAS, DIESEL, OIL	$10,000.00	$6,883.00	$7,000.00	$4,699.00	$7,500.00
AUDIT SERVICE	$1,500.00	$3,000.00	$1,500.00	$2,500.00	$3,000.00
BANK FEES	$0.00	$0.00	$0.00	$0.00	$0.00
LEGAL SERVICE	$4,200.00	$3,650.00	$4,200.00	$2,920.00	$3,650.00
COMPUTER SERVICE	$5,000.00	$4,365.00	$5,000.00	$1,707.00	$5,000.00
CAPITAL EQUIP / GARB. CANS	$15,000.00	$7,420.00	$5,000.00	$0.00	$5,000.00
CAPITAL EQUIPMENT / DEPRICIATION	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00
TOTAL:	$118,249.00	$94,226.00	$107,000.00	$69,779.00	$114,250.00

WATER FUND REVENUE	**FY 2025 BUDGET**	**FY 2025 ACTUAL**	**FY 2026 BUDGET**	**FY 2026 ACTUAL** (YTD as of June 30)	**FY 2027 PROPOSED**
UTILITY BILLINGS	$293,000.00	$297,205.00	$310,000.00	$226,444.00	$326,650.00
FUND TRANSFERS	$0.00	$0.00	$150,000.00	$0.00	$0.00
WATER RESERVE	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00
TOTAL:	$300,000.00	$297,205.00	$467,000.00	$226,444.00	$333,650.00
WATER FUND EXPENDITURE					
WAGES	$58,000.00	$64,575.00	$61,000.00	$51,678.00	$63,000.00
EMPLOYEE INSURANCE	$20,238.60	$4,325.00	$3,800.00	$10,747.00	$4,500.00
WORKERS COMP	$1,160.00	$1,975.00	$2,000.00	$1,557.00	$200.00
PERSI	$4,164.40	$7,521.00	$6,200.00	$6,147.00	$7,500.00

FICA	$4,437.00	$4,439.00	$4,000.00	$3,515.00	$4,500.00
SUPPLIES	$7,000.00	$3,596.00	$7,000.00	$17,601.00	$7,000.00
ADVERTISITN & PUBLICATIONS	$400.00	$0.00	$0.00	$0.00	$0.00
MISC. EXPENSE	$10,000.00	$3,537.00	$10,000.00	$9,545.00	$10,000.00
GAS, DIESEL, OIL	$10,000.00	$3,056.00	$3,000.00	$3,461.00	$4,000.00
TELEPHONE	$1,600.00	$4,437.00	$3,500.00	$3,654.00	$4,000.00
POWER & HEAT	$33,000.00	$59,135.00	$50,000.00	$20,134.00	$60,000.00
AUDIT SERVICES	$6,000.00	$3,000.00	$3,000.00	$2,500.00	$3,000.00
DEQ ASSESEMENT	$2,000.00	$5,476.00	$0.00	$21,000.00	$2,000.00
WATER TESTING	$10,000.00	$2,195.00	$5,000.00	$4,695.00	$5,000.00
PAYMENT TO WATER RESOURCE	$0.00	$0.00	$0.00	$2,628.00	$0.00
LEGAL SERVICES	$5,000.00	$3,650.00	$5,000.00	$2,920.00	$3,650.00
CONSULTING SERVICES	$0.00	$4,000.00	$10,000.00	$0.00	$0.00
COMPUTER SERVICES	$5,000.00	$4,365.00	$5,000.00	$7,475.00	$5,000.00
REPAIRS	$20,000.00	$118,922.00	$20,000.00	$9,731.00	$20,000.00
WATER BOND	$102,000.00	$36,800.00	$102,000.00	$0.00	$102,000.00
CAPITAL IMPROVEMENTS	$0.00	$0.00	$140,000.00	$0.00	$0.00
DEPRECIATION EXP-WATER	$0.00	$0.00	$0.00	$0.00	$1,800.00
INTEREST EXPENSE WATER	$0.00	$0.00	$6,500.00	$0.00	$6,500.00
RESERVE	$0.00	$0.00	$20,000.00	$0.00	$20,000.00
TOTAL:	$300,000.00	$335,004.00	$467,000.00	$178,988.00	$333,650.00

SEWER FUND REVENUE	**FY 2025 BUDGET**	**FY 2025 ACTUAL**	**FY 2026 BUDGET**	**FY 2026 ACTUAL** (YTD as of June 30)	**FY 2027 PROPOSED**
UTILITY BILLINGS	$210,000.00	$217,569.00	$210,000.00	$156,569.00	$221,500.00
SEWER CONNECTION FEE	$0.00	$150.00	$0.00	$0.00	$0.00
INTEREST REVENUE	$0.00	$72,875.00	$0.00	$0.00	$0.00
SEWER RESERVE	$40,000.00	$9,984.00	$40,000.00	$8,958.00	$40,000.00
TOTAL:	$250,000.00	$300,578.00	$250,000.00	$165,527.00	$261,500.00

SEWER FUND EXPENDITURE					
WAGES	$33,200.00	$43,536.00	$35,000.00	$33,021.00	$41,000.00
EMPLOYEE INSURANCE	$11,620.00	$4,430.00	$4,000.00	$10,378.00	$4,500.00
UNEMPLOYMENT INSURANCE	$0.00	$439.00	$400.00	$0.00	$400.00
WORKERS COMP	$664.00	$845.00	$700.00	$693.00	$1,000.00
PERSI	$2,384.00	$4,921.00	$4,000.00	$3,868.00	$4,500.00
FICA	$2,540.00	$3,024.00	$2,600.00	$2,269.00	$2,800.00
SUPPLIES	$8,000.00	$11,574.00	$8,000.00	$2,545.00	$8,000.00
TESTING	$10,000.00	$16,446.00	$10,000.00	$3,450.00	$10,000.00
CHEMICALS	$0.00	$19,170.00	$10,000.00	$0.00	$10,000.00
MISC. EXPENSE	$10,000.00	$17,784.00	$13,000.00	$14,340.00	$17,000.00
GAS, DIESEL, OIL	$7,500.00	$2,514.00	$5,000.00	$3,948.00	$5,000.00
POWER & HEAT	$25,000.00	$22,650.00	$25,000.00	$18,576.00	$25,000.00
AUDIT SERVICE	$3,500.00	$3,000.00	$3,000.00	$2,500.00	$3,000.00
LEGAL SERVICE	$4,300.00	$9,125.00	$4,300.00	$2,920.00	$4,300.00
COMPUTER SERVICE	$5,000.00	$4,365.00	$5,000.00	$1,896.00	$5,000.00
REPAIRS	$30,000.00	$52,235.00	$30,000.00	$20,877.00	$30,000.00
CAPITAL OUTLAY	$0.00	$0.00	$0.00	$18,598.00	$0.00
CAPITAL EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00
SEWER BOND	$90,000.00	$22,500.00	$90,000.00	$0.00	$90,000.00
TOTAL:	$243,708.00	$238,558.00	$250,000.00	$139,879.00	$261,500.00

REVENUE	**FY 2025 BUDGET**	**FY 2025 ACTUAL**	**FY 2026 BUDGET**	**FY 2026 ACTUAL** (YTD as of June 30)	**FY 2027 PROPOSED**
GENERAL FUND	$455,385.00	$588,399.00	$451,675.00	$167,006.00	$481,135.00
STREET FUND	$244,000.00	$197,635.00	$236,000.00	$42,381.00	$230,000.00
L.I.D. FUND	$0.00	$0.00	$156,500.00	$0.00	$740,485.00
GARBAGE FUND	$135,000.00	$102,050.00	$107,000.00	$75,122.00	$114,250.00
WATER FUND	$300,000.00	$297,205.00	$467,000.00	$226,444.00	$333,650.00
SEWER FUND	$250,000.00	$300,578.00	$250,000.00	$165,527.00	$261,500.00
TOTAL:	$1,384,385.00	$1,485,867.00	$1,668,175.00	$676,480.00	$2,161,020.00

EXPENDITURES	**FY 2025 BUDGET**	**FY 2025 ACTUAL**	**FY 2026 BUDGET**	**FY 2026 ACTUAL** (YTD as of June 30)	**FY 2027 PROPOSED**
GENERAL FUND	$455,385.00	$773,448.00	$456,675.00	$362,485.00	$481,135.00
STREET FUND	$244,000.00	$252,929.00	$236,000.00	$145,666.00	$230,000.00
L.I.D.FUND	$0.00	$0.00	$156,500.00	$0.00	$740,485.00
GARBAGE FUND	$135,000.00	$94,226.00	$107,000.00	$69,779.00	$114,250.00
WATER FUND	$300,000.00	$335,004.00	$467,000.00	$178,988.00	$333,650.00
SEWER FUND	$250,000.00	$238,558.00	$250,000.00	$139,879.00	$261,500.00
TOTAL:	$1,384,385.00	$1,694,165.00	$1,673,175.00	$896,797.00	$2,161,020.00

I, Dana Jensen, City Clerk of the City of Arco, Idaho, do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues for the fiscal year 2026/2027, all of which have been tentatively set. I further certify that the City of Arco, Idaho did give notice having been published at least seven working days prior to the adoption of the budget set by the City Council. All citizens are invited to attend the budget hearing on Tuesday, September 8, 2026 at 6:00 p.m. and have a right to provide written or oral comments concerning the entire budget. A copy of the proposed City Budget in detail is available at the City Office for inspection during regular office hours, 8:30 a.m. - 4:00 p.m., Monday thru Thursday and 8:30 a.m. - 1:00 p.m. Fridays.