

CITY OF ARCO  
APPROPRIATION ORDINANCE  
ORDINANCE NO. 2022-A

Public Hearing will be held August 22, 2022 at 7:00 pm and will be at the Butte Business Center on Idaho St

AN ORDINANCE TITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, APPROPRIATING THE SUM OF \$1,354,442.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF ARCO FOR THE SAID FISCAL YEAR, AUTHORIZING A LEVY OF THE SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECT AND PURPOSED FOR WHICH SAID APPROPRIATION IS MADE.

**BE IT ORDAINED** by the Mayor and City Council of the City of Arco, Butte County, Idaho

SECTION 1: That the sum of \$1354,442.00 be, and the same is appropriated to defray the necessary expenses beginning October 1, 2022.

Section 2: The objects and purposes for which such appropriation is made, and the amounts of each object and purpose is as follow:

ESTIMATED REVENUE & EXPENDITURE:

Budget FY 2022-2023

Revenue General Fund		Revenue Streets
Taxes Property -----	169,500	Property Tax-----
Licenses & Permits----	3,100	State Highway-----
Intergovernmental----	88,000	Fund Trans Streets----
Other-----	194,642	Misc Revenue-----
Fund Transfers-----	<u>15,000</u>	
	470,242	
		Expense Streets
Expense General Fund		Wages-----
Fire Department-----	29,200	Employee Ins-----
Animal Control-----	4,900	Workers Comp Ins----
Airport Maintenance--	23,500	PERSI-----
Parks-----	42,563	FICA-----
Rec Hall-----	5,500	Ins Building-----
Legislative-----	16,637	Misc Expense-----
Administrative-----	269,942	Repair/Equipment-----
Law Enforcemnet-----	<u>78,000</u>	Gas, Diesel, Oil-----
	470,242	Telephone-----
		Street Lights-----
		Legal Services-----
		Building Expense-----
		Street Maintenance--
		Cap Equip (Grader)----
		Computer Service-----

Revenue Garbage	
Utility Billings-----	90,000
Fund Transfer-----	<u>49,200</u>
	139,200

Expense Garbage	
Wages-----	36,000
Employee Ins-----	6,600
Worker's Comp Ins----	2,000
PERSI-----	4,800
FICA-----	3,600
Supplies-----	1,000
Misc Expense-----	2,500
Repair/Equipment----	8,000
Gas, Diesel,Oil-----	10,000
Audit Service-----	1,500
Bank Fees-----	500
Legal Service-----	4,200
Computer Service-----	3,500
Cap Equip (Truck)-----	40,000
Dumpsters-----	15,000
	<u>139,200</u>

Revenue Water	
Utility Billings-----	270,000
Water Reserve-----	7,000
	<u>277,000</u>

Expense Water	
Wages-----	38,000
Employee Ins-----	6,150
Worker's Comp Ins----	6,000
PERSI-----	4,500
FICA-----	3,000
Supplies-----	5,000
Adv & Publications-----	250
Misc Expense-----	10,000
Gas, Diesel, Oil-----	5,200
Telephone-----	1,600
Power & Heat-----	30,000
Audit Services-----	6,000
DEQ-----	4,000
Legal Services-----	4,800
Computer Services-----	3,500
Repairs-----	20,000
Cap Equip (Backhoe)---	10,000
Water Bond-----	102,000
Depreciation-----	3,000

Revenue Sewer	
Utility Billing-----	
Fund Transfers-----	
Expense Sewer	
Wages-----	
Employee Ins-----	
Worker's Comp ins----	
PERSI-----	
FICA-----	
Supplies-----	
Testing-----	
Chemicals-----	
Misc Expense-----	
Gas,Diesel, Oil-----	
Power & Heat-----	
Audit Service-----	
Legal Service-----	
Computer Service-----	
Repairs-----	
Cap Outlay (Backhoe)--	
Sewer Bond-----	

Revenue		Expense
	General Fund	
470,242		470,242
	Street Fund	
228,000		228,000
	Garbage Fund	
139,200		139,200
	Water Fund	
277,000		<u>277,000</u>
	Sewer Fund	
<u>240,000</u>		<u>240,000</u>
<b>1,354,442</b>		<b>1,354,442</b>

Water Testing-----	14,000
	<u>277,000</u>

Section 3: That the general tax levy on all taxable property within the City of Arco believed to be an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2022,

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication in one issue of the Arco Advertiser a newspaper of general circulaiton in the City of Arco, and the official newspaper of said City.

**WILL PASS** under suspension of rules upon which a roll call vote will be taken and duly enacted an Ordinance of the City of Arco, Butte County, Idaho at a convened meeting of the City of Arco in front of the City Council members, held on the 22nd Day of August 2022.

---

Grady Parsons, Mayor, City of Arco

---

Attest, Tara Wilson, City Clerk/Treasurer, City of Arco

### Revenue Streets

Property Tax-----	120,000
State Highway-----	30,000
Fund Trans Streets-----	51,000
Misc Revenue-----	<u>27,000</u>
	228,000

### Expense Streets

Wages-----	42,000
Employee Ins-----	7,260
Workers Comp Ins-----	2,000
Persi-----	3,000
FICA-----	2,000
Ins Building-----	5,000
Misc Expense-----	7,000
Repair/Equipment-----	18,540
Gas, Diesel, Oil-----	10,000
Telephone-----	2,500
Street Lights-----	18,000
Legal Services-----	5,200
Building Expense-----	12,000
Street Maintenaance--	60,000
Cap Equip (Grader)-----	30,000
Computer Service-----	<u>3,500</u>

228000
--------

Revenue Garbage
-----------------

Utility Billings-----	90,000
Fund Transfer-----	<u>49,200</u>
	139,200

Expense Garbage
-----------------

Wages-----	36,000
Employee Ins-----	6,600
Worker's Comp Ins----	2,000
PERSI-----	4,800
FICA-----	3,600
Supplies-----	1,000
Misc Expense-----	2,500
Repair/Equipment----	8,000
Gas, Diesel,Oil-----	10,000
Audit Service-----	1,500
Bank Fees-----	500
Legal Service-----	4,200
Computer Service-----	3,500
Cap Equip (Truck)-----	40,000
Dumpsters-----	<u>15,000</u>
	139,200

Revenue Water	
Utility Billings-----	270,000
Water Reserve-----	7,000
	<u>277,000</u>
Expense Water	
Wages-----	38,000
Employee Ins-----	6,150
Worker's Comp Ins----	6,000
PERSI-----	4,500
FICA-----	3,000
Supplies-----	5,000
Adv & Publications-----	250
Misc Expense-----	10,000
Gas, Diesel, Oil-----	5,200
Telephone-----	1,600
Power & Heat-----	30,000
Audit Services-----	6,000
DEQ-----	4,000
Legal Services-----	4,800
Computer Services----	3,500
Repairs-----	20,000
Cap Equip (Backhoe)---	10,000
Water Bond-----	102,000
Depreciation-----	3,000

Water Testing-----	14,000
	277,000

Revenue	General Fund	Expense
470,242		

	Street Fund	
228,000		
	Garbage Fund	
139,200		
	Water Fund	
277,000		
	Sewer Fund	
<u>240,000</u>		
<b>1,354,442</b>		

Revenue Sewer	
Utility Billing-----	200,000
Fund Transfers-----	40,000
	<u>240,000</u>
Expense Sewer	
Wages-----	28,000
Employee Ins-----	9,075
Worker's Comp ins-----	500
PERSI-----	3,000
FICA-----	3,200
Supplies-----	8,000
Testing-----	10,000
Chemicals-----	11,500
Misc Expense-----	7,000
Gas, Diesel, Oil-----	19,000
Power & Heat-----	1,500
Audit Service-----	3,500
Legal Service-----	4,300
Computer Service-----	20,000
Repairs-----	9,225
Cap Outlay (Backhoe)--	12,200
Sewer Bond-----	90,000
	<u>240,000</u>



reet

120,000
30,000
51,000
<u>27,000</u>
228,000
42,000
7,260
2,000
3,000
2,000
5,000
7,000
18,540
10,000
2,500
18,000
5,200
12,000
60,000
30,000
<u>3,500</u>
228000

200,000
40,000
240,000
28,000
9,075
500
3,000
3,200
8,000
10,000
11,500
7,000
19,000
1,500
3,500
4,300
20,000
9,225
12,200
90,000
240,000