

CITY OF ARCO
 APPROPRIATION ORDINANCE
 ORDINANCE NO. 2024-A

Public Hearing will be held August 26, 2024 at 6:00 pm and will be at the BIC Center, 159 N Idaho.
 AN ORDINANCE TITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING
 OCTOBER 1, 2024, APPROPRIATING THE SUM OF \$1,384,385.00 TO DEFRAY THE EXPENSES AND
 LIABILITIES OF THE CITY OF ARCO FOR THE SAID FISCAL YEAR, AUTHORIZING A LEVY OF THE SUFFICIENT
 TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECT AND PURPOSED FOR WHICH SAID
 APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Arco, Butte County, Idaho
 SECTION 1: That the sum of \$1,384,385.00 be, and the same is appropriated to defray the necessary
 expenses beginning October 1, 2024.

Section 2: The objects and purposes for which such appropriation is made, and the amounts of each

ESTIMATED REVENUE & EXPENDITURE: BUDGET FY 2024 - 2025

GENERAL FUND	
REVENUE	
TAXES PROPERTY	\$300,000.00
LICENSES & PERMITS	\$4,385.00
INTERGOVERNMENTAL	\$74,000.00
OTHER	\$77,000.00
FUND TRANSFERS	
TOTAL:	\$455,385.00
EXPENDITURE	
LEGISLATIVE	\$22,277.00
ADMINISTRATIVE	\$192,534.82
LAW ENFORCEMENT	\$76,000.00
PLANNING & ZONING	\$1,600.00
FIRE DEPARTMENT	\$39,600.00
ANIMAL CONTROL	\$5,205.88
AIRPORT MAINTENANCE	\$24,591.50
PARKS	\$57,775.80
REC HALL	\$11,500.00
GREENBELT	\$24,300.00
TOTAL:	\$455,385.00

STREET FUND	
REVENUE	
PROPERTY TAX	\$120,000.00
STATE HIGHWAY	\$70,000.00
FUND TRANSFER	\$54,000.00
TOTAL:	\$244,000.00
EXPENDITURE	
WAGES	\$45,000.00
EMPLOYEE INSURANCE	\$15,726.50
WORKERS COMP	\$900.00
PERSI	\$3,231.00
FICA	\$3,442.50
SUPPLIES	\$0.00
ADVERTISING & PUBLICATION	\$0.00
MISC. EXPENSE	\$4,000.00
REPAIR / MAINTENANCE	\$15,000.00
GAS, DIESEL, OIL	\$10,000.00
TELEPHONE	\$4,400.00
STREET LIGHTS	\$22,000.00
LEGAL SERVICES	\$6,000.00
COMPUTER SERVICES	\$4,000.00
BUILDING EXPENSE	\$8,300.00
STREET MAINTENANCE	\$60,000.00
CAPITAL EQUIP - GRADER	\$42,000.00
TOTAL:	\$244,000.00

GARBAGE FUND	
REVENUE	
UTILITY BILLINGS	\$125,000.00
FUND TRANSFER	\$10,000.00
TOTAL:	\$135,000.00
EXPENDITURE	
WAGES	\$34,500.00
EMPLOYEE INSURANCE	\$11,993.65
WORKERS COMP	\$690.00
PERSI	\$2,477.10
FICA	\$2,639.25
SUPPLIES	\$1,000.00
MISC. EXPENSE	\$6,000.00
REPAIR/EQUIPMENT	\$15,000.00
GAS, DIESEL, OIL	\$15,000.00

WATER FUND	
REVENUE	
UTILITY BILLINGS	\$293,000.00
WATER RESERVE	\$7,000.00
TOTAL:	\$300,000.00
EXPENDITURE	
WAGES	\$58,000.00
EMPLOYEE INSURANCE	\$20,238.60
WORKERS COMP	\$1,160.00
PERSI	\$4,164.40
FICA	\$4,437.00
SUPPLIES	\$7,000.00
ADVERTISING & PUBLICATION	\$400.00
MISC. EXPENSE	\$10,000.00
GAS, DIESEL, OIL	\$10,000.00

AUDIT SERVICE	\$1,500.00
LEGAL SERVICE	\$4,200.00
COMPUTER SERVICE	\$5,000.00
CAPITAL EQUIP / GARB CANS	\$15,000.00
CAPITAL EQUIPMENT	\$20,000.00
TOTAL:	\$135,000.00

TELEPHONE	\$1,600.00
POWER & HEAT	\$33,000.00
AUDIT SERVICES	\$6,000.00
DEQ ASSESMENT	\$2,000.00
WATER TESTING	\$10,000.00
LEGAL SERVICES	\$5,000.00
COMPUTER SERVICES	\$5,000.00
REPAIRS	\$20,000.00
WATER BOND	\$102,000.00
TOTAL:	\$300,000.00

SEWER FUND	
REVENUE	
UTILITY BILLINGS	\$210,000.00
GRANT REVENUE - ARPA	
SEWER RESERVE	\$40,000.00
TOTAL:	\$250,000.00
EXPENDITURE	
WAGES	\$33,200.00
EMPLOYEE INSURANCE	\$11,620.00
WORKER'S COMP	\$664.00
PERSI	\$2,383.76
FICA	\$2,539.80
SUPPLIES	\$8,000.00
TESTING	\$10,000.00
CHEMICALS	\$0.00
MISC. EXPENSE	\$10,000.00
GAS, DIESEL, OIL	\$7,500.00
POWER & HEAT	\$25,000.00
AUDIT SERVICE	\$3,500.00
LEGAL SERVICE	\$4,300.00
COMPUTER SERVICE	\$5,000.00
REPAIRS	\$30,000.00
CAPITAL EQUIPMENT	\$6,292.44
SEWER BOND	\$90,000.00
TOTAL:	\$250,000.00

REVENUE	
GENERAL FUND.....	\$455,385.00
STREETS.....	\$244,000.00
GARBAGE.....	\$135,000.00
WATER.....	\$300,000.00
SEWER.....	\$250,000.00
TOTAL:	\$1,384,385.00

EXPENSES	
GENERAL FUND.....	\$455,385.00
STREETS.....	\$244,000.00
GARBAGE.....	\$135,000.00
WATER.....	\$300,000.00
SEWER.....	\$250,000.00
TOTAL:	\$1,384,385.00

Section 3: That the general tax levy on all taxable property within the City of Arco believed to be an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2024.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication in one issue of the Arco Advertiser a newspaper of general circulaiton in the City of Arco, and the official newspaper of said City.

WILL PASS under suspension of rules upon which a roll call vote will be taken and duly enacted an Ordinance of the City of Arco, Butte County, Idaho at a convened meeting of the City of Arco in front of the City Council members, held on the 28th Day of August 2024.

Grady Parsons

 Grady Parsons, Mayor, City of Arco

Dana Jensen

 Attest, Dana Jensen, Deputy City Clerk/Treasurer, City of Arco