

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2023/2024
CITY OF ARCO, IDAHO

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2023. The hearing will be held at City of Arco City Hall, located at 302 W Grand Ave., Arco, Idaho at 7:00 pm on Monday August 28, 2023. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted.

Copies of the proposed City Budget in detail are available to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk's office at 208-527-8294 at least 48 hrs prior to the public hearing. The proposed FY 2023/2024 budget is shown below as FY 2023/2024 proposed expenditures and revenues.

GENERAL FUND	
REVENUE	
TAXES PROPERTY	\$240,000.00
LICENSES & PERMITS	\$3,300.00
INTERGOVERNMENTAL	\$71,000.00
OTHER	\$70,000.00
FUND TRANSFERS	\$40,000.00
TOTAL:	\$424,300.00
EXPENDITURE	
LEGISLATIVE	\$22,900.00
ADMINISTRATIVE	\$205,300.00
LAW ENFORCEMENT	\$80,000.00
FIRE DEPARTMENT	\$28,600.00
ANIMAL CONTROL	\$4,100.00
AIRPORT MAINTENANCE	\$21,000.00
PARKS	\$34,800.00
REC HALL	\$11,400.00
TOTAL:	\$408,100.00

STREET FUND	
REVENUE	
PROPERTY TAX	\$120,000.00
STATE HIGHWAY	\$70,000.00
FUND TRANSFER	\$86,000.00
TOTAL:	\$276,000.00
EXPENDITURE	
WAGES	\$42,000.00
EMPLOYEE INSURANCE	\$7,200.00
WORKERS COMP	\$2,000.00
PERSI	\$3,000.00
FICA	\$2,500.00
SUPPLIES	\$5,000.00
ADVERTISING & PUBLICATION	\$200.00
MISC. EXPENSE	\$4,100.00
REPAIR / MAINTENANCE	\$20,000.00
GAS, DIESEL, OIL	\$10,000.00
TELEPHONE	\$3,000.00
STREET LIGHTS	\$22,000.00
LEGAL SERVICES	\$6,000.00
COMPUTER SERVICES	\$4,000.00
BUILDING EXPENSE	\$10,000.00
STREET MAINTENANCE	\$95,000.00
CAPITAL EQUIP - GRADER	\$40,000.00
TOTAL:	\$276,000.00

GARBAGE FUND**REVENUE**

UTILITY BILLINGS	\$90,000.00
FUND TRANSFER	\$50,000.00
TOTAL:	\$140,000.00

EXPENDITURE

WAGES	\$40,000.00
EMPLOYEE INSURANCE	\$6,600.00
WORKERS COMP	\$1,000.00
PERSI	\$4,800.00
FICA	\$3,600.00
SUPPLIES	\$1,000.00
MISC. EXPENSE	\$6,000.00
REPAIR/EQUIPMENT	\$10,000.00
GAS, DIESEL, OIL	\$11,000.00
AUDIT SERVICE	\$1,500.00
BANK FEES	\$300.00
LEGAL SERVICE	\$4,200.00
COMPUTER SERVICE	\$5,000.00
CAPITAL EQUIP / GARB CANS	\$5,000.00
CAPITAL EQUIPMENT	\$40,000.00
TOTAL:	\$140,000.00

WATER FUND**REVENUE**

UTILITY BILLINGS	\$270,000.00
WATER RESERVE	\$7,000.00
TOTAL:	\$277,000.00

EXPENDITURE

WAGES	\$46,000.00
EMPLOYEE INSURANCE	\$6,000.00
WORKERS COMP	\$3,000.00
PERSI	\$4,500.00
FICA	\$3,500.00
SUPPLIES	\$7,000.00
ADVERTISING & PUBLICATION	\$400.00
MISC. EXPENSE	\$10,000.00
GAS, DIESEL, OIL	\$10,000.00
TELEPHONE	\$1,600.00
POWER & HEAT	\$33,000.00
AUDIT SERVICES	\$6,000.00
WATER TESTING	\$14,000.00
LEGAL SERVICES	\$5,000.00
COMPUTER SERVICES	\$5,000.00
REPAIRS	\$20,000.00
WATER BOND	\$102,000.00
TOTAL:	\$277,000.00

SEWER FUND**REVENUE**

UTILITY BILLINGS	\$200,000.00
GRANT REVENUE - ARPA	\$32,000.00
SEWER RESERVE	\$40,000.00
TOTAL:	\$272,000.00

EXPENDITURE

WAGES	\$32,000.00
EMPLOYEE INSURANCE	\$6,500.00
WORKER'S COMP	\$1,000.00
PERSI	\$3,000.00
FICA	\$3,200.00
SUPPLIES	\$8,000.00
TESTING	\$10,000.00
CHEMICALS	\$10,000.00
MISC. EXPENSE	\$10,000.00
GAS, DIESEL, OIL	\$7,000.00
POWER & HEAT	\$18,000.00
AUDIT SERVICE	\$3,500.00
LEGAL SERVICE	\$4,300.00
COMPUTER SERVICE	\$5,000.00
REPAIRS	\$41,500.00
CAPITAL EQUIPMENT	\$19,000.00
SEWER BOND	\$90,000.00
TOTAL:	\$272,000.00

REVENUE

GENERAL FUND	\$424,300.00
STREETS	\$276,000.00
GARBAGE	\$140,000.00
WATER	\$277,000.00
SEWER	\$272,000.00
TOTAL:	\$1,389,300.00

I, Dana Jensen, Deputy City Clerk of the City of Arco, Idaho, do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues for the fiscal year 2023/2024, all of which have been tentatively set. I further certify that the City of Arco, Idaho did give notice having been published at least seven working days prior to the adoption of the budget set by the City Council. All citizens are invited to attend the budget hearing on Monday, August 28, 2023 at 7:00 p.m. and have a right to provide written or oral comments concerning the entire budget. A copy of the proposed City Budget in detail is available at the City Office for inspection during regular office hours, 9:00 a.m. - 4:00 p.m., Monday thru Friday.

Dated this 11th day of August, 2023

Dana Jensen

Deputy City Clerk