

ORIGINAL

CITY OF ARCO  
APPROPRIATION ORDINANCE  
ORDINANCE NO. 2023-A

Public Hearing will be held August 28, 2023 at 7:00 pm and will be at the City Office Building, 302 W Grand Ave. AN ORDINANCE TITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF \$1,389,300.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF ARCO FOR THE SAID FISCAL YEAR, AUTHORIZING A LEVY OF THE SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECT AND PURPOSED FOR WHICH SAID APPROPRIATION IS MADE.

**BE IT ORDAINED** by the Mayor and City Council of the City of Arco, Butte County, Idaho  
SECTION 1: That the sum of \$1,389,300.00 be, and the same is appropriated to defray the necessary expenses beginning October 1, 2023.

Section 2: The objects and purposes for which such appropriation is made, and the amounts of each

ESTIMATED REVENUE & EXPENDITURE: BUDGET FY 2023 - 2024

GENERAL FUND	
<b>REVENUE</b>	
TAXES PROPERTY	\$240,000.00
LICENSES & PERMITS	\$3,300.00
INTERGOVERNMENTAL	\$71,000.00
OTHER	\$70,000.00
FUND TRANSFERS	\$40,000.00
<b>TOTAL:</b>	<b>\$424,300.00</b>
<b>EXPENDITURE</b>	
LEGISLATIVE	\$22,900.00
ADMINISTRATIVE	\$205,300.00
LAW ENFORCEMENT	\$80,000.00
FIRE DEPARTMENT	\$28,600.00
ANIMAL CONTROL	\$4,100.00
AIRPORT MAINTENANCE	\$21,000.00
PARKS	\$34,800.00
REC HALL	\$11,400.00
<b>TOTAL:</b>	<b>\$408,100.00</b>

STREET FUND	
<b>REVENUE</b>	
PROPERTY TAX	\$120,000.00
STATE HIGHWAY	\$70,000.00
FUND TRANSFER	\$86,000.00
<b>TOTAL:</b>	<b>\$276,000.00</b>
<b>EXPENDITURE</b>	
WAGES	\$42,000.00
EMPLOYEE INSURANCE	\$7,200.00
WORKERS COMP	\$2,000.00
PERSI	\$3,000.00
FICA	\$2,500.00
SUPPLIES	\$5,000.00
ADVERTISING & PUBLICATION	\$200.00
MISC. EXPENSE	\$4,100.00
REPAIR / MAINTENANCE	\$20,000.00
GAS, DIESEL, OIL	\$10,000.00
TELEPHONE	\$3,000.00
STREET LIGHTS	\$22,000.00
LEGAL SERVICES	\$6,000.00
COMPUTER SERVICES	\$4,000.00
BUILDING EXPENSE	\$10,000.00
STREET MAINTENANCE	\$95,000.00
CAPITAL EQUIP - GRADER	\$40,000.00
<b>TOTAL:</b>	<b>\$276,000.00</b>

<b>GARBAGE FUND</b>	
<b>REVENUE</b>	
UTILITY BILLINGS	\$90,000.00
FUND TRANSFER	\$50,000.00
<b>TOTAL:</b>	<b>\$140,000.00</b>
<b>EXPENDITURE</b>	
WAGES	\$40,000.00
EMPLOYEE INSURANCE	\$6,600.00
WORKERS COMP	\$1,000.00
PERSI	\$4,800.00
FICA	\$3,600.00
SUPPLIES	\$1,000.00
MISC. EXPENSE	\$6,000.00
REPAIR/EQUIPMENT	\$10,000.00
GAS, DIESEL, OIL	\$11,000.00
AUDIT SERVICE	\$1,500.00
BANK FEES	\$300.00
LEGAL SERVICE	\$4,200.00
COMPUTER SERVICE	\$5,000.00
CAPITAL EQUIP / GARB CANS	\$5,000.00
CAPITAL EQUIPMENT	\$40,000.00
<b>TOTAL:</b>	<b>\$140,000.00</b>

<b>WATER FUND</b>	
<b>REVENUE</b>	
UTILITY BILLINGS	\$270,000.00
WATER RESERVE	\$7,000.00
<b>TOTAL:</b>	<b>\$277,000.00</b>
<b>EXPENDITURE</b>	
WAGES	\$46,000.00
EMPLOYEE INSURANCE	\$6,000.00
WORKERS COMP	\$3,000.00
PERSI	\$4,500.00
FICA	\$3,500.00
SUPPLIES	\$7,000.00
ADVERTISING & PUBLICATION	\$400.00
MISC. EXPENSE	\$10,000.00
GAS, DIESEL, OIL	\$10,000.00
TELEPHONE	\$1,600.00
POWER & HEAT	\$33,000.00
AUDIT SERVICES	\$6,000.00
WATER TESTING	\$14,000.00
LEGAL SERVICES	\$5,000.00
COMPUTER SERVICES	\$5,000.00
REPAIRS	\$20,000.00
WATER BOND	\$102,000.00
<b>TOTAL:</b>	<b>\$277,000.00</b>

<b>SEWER FUND</b>	
<b>REVENUE</b>	
UTILITY BILLINGS	\$200,000.00
GRANT REVENUE - ARPA	\$32,000.00
SEWER RESERVE	\$40,000.00
<b>TOTAL:</b>	<b>\$272,000.00</b>
<b>EXPENDITURE</b>	
WAGES	\$32,000.00
EMPLOYEE INSURANCE	\$6,500.00
WORKER'S COMP	\$1,000.00
PERSI	\$3,000.00
FICA	\$3,200.00
SUPPLIES	\$8,000.00
TESTING	\$10,000.00
CHEMICALS	\$10,000.00
MISC. EXPENSE	\$10,000.00
GAS, DIESEL, OIL	\$7,000.00
POWER & HEAT	\$18,000.00
AUDIT SERVICE	\$3,500.00
LEGAL SERVICE	\$4,300.00
COMPUTER SERVICE	\$5,000.00
REPAIRS	\$41,500.00
CAPITAL EQUIPMENT	\$19,000.00
SEWER BOND	\$90,000.00
<b>TOTAL:</b>	<b>\$272,000.00</b>

REVENUE	
GENERAL FUND.....	\$424,300.00
STREETS.....	\$276,000.00
GARBAGE.....	\$140,000.00
WATER.....	\$277,000.00
SEWER.....	\$272,000.00
<b>TOTAL:</b>	<b>\$1,389,300.00</b>


EXPENSES	
GENERAL FUND.....	\$408,100.00
STREETS.....	\$276,000.00
GARBAGE.....	\$140,000.00
WATER.....	\$277,000.00
SEWER.....	\$272,000.00
<b>TOTAL:</b>	<b>\$1,373,100.00</b>

Section 3: That the general tax levy on all taxable property within the City of Arco believed to be an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication in one issue of the Arco Advertiser a newspaper of general circulaiton in the City of Arco, and the official newspaper of said City.

**WILL PASS** under suspension of rules upon which a roll call vote will be taken and duly enacted an Ordinance of the City of Arco, Butte County, Idaho at a convened meeting of the City of Arco in front of the City Council members, held on the 28th Day of August 2023.



Grady Parsons, Mayor, City of Arco



Attest, Dana Jensen, Deputy City Clerk/Treasurer, City of Arco